

DEMAND NO. 40
TOURISM AND CIVIL AVIATION
See page 411 of the Demand for Grants for 2024-25

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	676605	852866	1529471
II.	Supplementary estimate of the amount now required	Voted	61095	1692800	1753895
Total	(Original plus 1st Supplementary)	Voted	737700	2545666	3283366

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	3053 Civil Aviation	
	01 Air Services	
	01.190 Assistance to Public Sector and Other Undertakings	
	70 Helicopter Operations	
	70.00.33 Subsidies	60000
Total	70 Helicopter Operations	60000
Total	01.190 Assistance to Public Sector and Other Undertakings	60000
Total	01 Air Services	60000
Total	3053 Civil Aviation	60000
M.H.	3452 Tourism	
	01 Tourist Infrastructure	
	01.101 Tourist Centre	
	60 Establishment	
	44 Head Office Establishment	
	60.44.02 Wages	1095
Total	44 Head Office Establishment	1095
Total	60 Establishment	1095
Total	01.101 Tourist Centre	1095
Total	01 Tourist Infrastructure	1095
Total	3452 Tourism	1095
Total	REVENUE SECTION	61095
CAPITAL SECTION		
M.H.	5452 Capital Outlay on Tourism	
	01 Tourist Infrastructure	
	01.101 Tourist Centre	
	44 Head Office Establishment	
*	53 Border Experience, Nathula (SCA)	
	44.53.73 Infrastructural Assets	450100
Total	53 Border Experience, Nathula (SCA)	450100
*	54 Skywalk at Bhaleydhunga, Yangyang, Namchi District (SCA)	
	44.54.73 Infrastructural Assets	642600
Total	54 Skywalk at Bhaleydhunga, Yangyang, Namchi District (SCA)	642600
Total	44 Head Office Establishment	1092700

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
	50 Soreng District	
	55 Eco- Tourism Pilgrimage Complex at Dodak, West Sikkim	
	50.55.72 Buildings and Structures	600100
Total	55 Eco- Tourism Pilgrimage Complex at Dodak, West Sikkim	600100
Total	50 Soreng District	600100
Total	01.101 Tourist Centre	1692800
Total	01 Tourist Infrastructure	1692800
Total	5452 Capital Outlay on Tourism	1692800 (a)
Total	CAPITAL SECTION	1692800
Total	Voted	1753895

* New Head

The Supplementary is required for:

(a) Implementation of Special Central Assistance Scheme for Capital Investment 2024-25